

Php 5.268 T

FY 2023 Status of Allotment Released

97.6%

of the FY 2023 Budget released
as of November 30, 2023



FY 2023 National Tax Allotment

Php 820.27 B

Total FY 2023 NTA share

Php 50.98 B

Allocated for Western Visayas

FY 2024 National Tax Allotment

Php 871.38 B

Total FY 2024 NTA share

Php 54.15 B

Allocated for Western Visayas

**Indicative amount*

FY 2024 National Budget

Php 5.768 T

21.7% of GDP

9.5% higher than the FY 2023 National Budget

**Build-Better-More
infrastructure program**

Php 1.42 T
(6.54% increase)

**Human capital development
through social services**

Php 2.18 T
(8.93% increase)

**Sustainable agriculture
and food security**

Php 197.8 B
(6.11% increase)

**Climate change adaptation
and mitigation**

Php 543.5 B
(17.0% increase)

Digital transformation

Php 38.75 B
(55.43% increase)

Support to LGUs

Php 1.008 T
(6.01% increase)



Photo sources:
Department of Agriculture, Department of Energy, Department of Education,
Mary Kristine Dato, Department of Public Works and Highways

Php 3.63 T

(62.9% of the proposed budget)
Proposed Allocation for all Regions

Php 604.5 B

(16.7% of Regional allocation)
Proposed Allocation for Visayas

Php 207.5 B

(34.3% of Visayas allocation)
Proposed Allocation for Region VI

Php 5.768 T

FY 2024 National Budget

**The budget shall support the strategies outlined in the
Western Visayas Regional Development Plan 2023 to 2028:**

- Fostering sustainable urban development
- Increasing the productive capacities of agricultural land
- Enhancing the competitiveness of industries
- Strengthening digital connectivity
- Ensuring the protection of environmentally critical areas
- Building disaster and climate resilience
- Improving access to social services
- Prioritizing infrastructure development